

## OFFICE OF INTERNAL AUDIT AND INVESTIGATIONS

The Office of Internal Audit and Investigations is an independent office of City Government. The Office is not part of the City's executive branch or the City Council.

The goals of the Department are to:

- conduct audits and investigations;
- ensure constitutionally guaranteed rights and privileges are afforded all citizens, and classified employees are afforded all applicable protections;
- prevent and detect fraud, waste and abuse in City activities;
- propose ways to increase the City's legal, fiscal and ethical accountability; and
- deter criminal activity.

The Accountability in Government Oversight Committee provides oversight to the Office of Internal Audit and Investigations. The Committee reviews and approves all audit and investigatory reports, appoints the Director of the Office of Internal Audit and Investigations, recommends a

budget to the Mayor and Council and provides the Director with guidance, priorities and potential areas for investigation.

### MISSION

To promote good governance, transparency and accountability in fulfilling the government's responsibility to citizens and taxpayers.

### FISCAL YEAR 2007 HIGHLIGHTS

The FY/07 proposed budget for the Office of Internal Audit and Investigations is \$1.2 million, a maintenance-of-effort budget including sufficient funding for a proposed 3.5% compensation increase for permanent employees. It aligns the two service activities, Internal Audit and Inspector General, into one program.

(\$000's)	ACTUAL FY/05	ORIGINAL BUDGET FY/06	REVISED BUDGET FY/06	ESTIMATED ACTUAL FY/06	PROPOSED BUDGET FY/07	PROP 07/ EST ACT 06 CHG
<b>PROGRAM STRATEGY SUMMARY BY GOAL:</b>						
<b>GOAL 8: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS</b>						
<b><u>GENERAL FUND - 110</u></b>						
Office of Internal Audit	674	953	953	865	1,234	369
Inspector General	0	250	250	0	0	0
<b>TOTAL GOAL - 8</b>	<b><u>674</u></b>	<b><u>1,203</u></b>	<b><u>1,203</u></b>	<b><u>865</u></b>	<b><u>1,234</u></b>	<b><u>369</u></b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>674</u></b>	<b><u>1,203</u></b>	<b><u>1,203</u></b>	<b><u>865</u></b>	<b><u>1,234</u></b>	<b><u>369</u></b>
<b>TOTAL FULL TIME POSITIONS</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>0</b>